

Governor's Commission for a Drug Free Indiana

A Division of the



Comprehensive Community Plan

County: Jefferson

LCC: Coalition Against Substance Abuse

Date: December 2006



Contact: Amanda Schmitz

Address: P.O. Box 447, One King's Daughters' Drive

City: Madison

Zip Code: 47250

Phone: (812) 265-0395

Email: bilbya@kdhhs.org

County Commissioners:

Address: 300 E. Main Street

City: Madison

Zip Code: 47250

Plan Summary

Mission Statement:

The Coalition Against Substance Abuse (CASA) for Jefferson County is an organization committed to the prevention and reduction of the use or abuse of alcohol, tobacco and illicit drugs so that all county citizens can live in, work in, and play in a community free of substance abuse.

History:

CASA was formed in 1989 to address a range of ATOD issues and to render the lives of the county's citizens less damaged by substance abuse. Jefferson County is a rural river community in Southern Indiana. The 2002 population estimate was 32,113. The population in 2000 was 96.2% white, 1.5% African American, 0.6% Asian American, and 1% Hispanic. According to the 2000 census, 9.6% of individuals and 12.5% of children under 18 lived below poverty level. Major employers located in the county are Grote Manufacturing, The King's Daughters' Hospital and Health Services, Madison Consolidated Schools, Rotary Lift, and Arvin Sango.

During the first several years of operation, the LCC operated with either part time staff support or no staff support. Despite these limitations the group was able to achieve a stable council that was widely recognized in the community and had the personal involvement of many area leaders.

The group holds many public meetings throughout a given year and has been very successful in creating a strong presence to represent the areas of prevention, treatment, and justice. A primary focus of the LCC in recent years has been the inclusion of science-based, proven prevention programs within various community organizations.

The planning process takes place primarily within the LCC committee framework, with assistance from the full LCC and the community at large. Public discourse on the problems and potential remedies is encouraged through local surveys, community forums, and the public education efforts of the LCC. The LCC has taken special care in recent years to involve the youth of the community in all aspects of its operation. This has included youth co-chairs of the LCC, active participation in local grant making, and involvement in community norm setting and social marketing to touch on just a few items.

The LCC monitors local grants both formally and informally. All local grantees are encouraged to maintain active involvement with the LCC in order to stay informed about community happenings and resources. Local grantees also submit periodic written reports on progress with their projects.

In 1999 the group applied for and received a Federal Drug-Free Communities Grant, which allowed for the group to expand its efforts on several fronts. The LCC was able to hire a full time executive director to assist with the day-to-day operation of the LCC and to increase the LCC's presence in the community. With the assistance of this grant, the LCC

also introduced the I-STAR curriculum in its middle schools, and increased its youth programming by forming a local PRIDE team. LCC committees dedicated to various community needs were also established.

Summary of the Comprehensive Community Plan:

For this comprehensive plan the LCC has identified three primary problems, as suggested in the sample comprehensive plan provided by the Commission.

These three problems are seen as the basis for planning activities to improve community health and safety. The problems are as follows:

Problem Statement 1: Youth and adults in the county abuse substances, including alcohol, tobacco and other drugs.

Problem Statement 2: Individuals and families facing issues associated with substance abuse and addiction do not have a full range of affordable, accessible intervention, treatment and aftercare resources and programs available.

Problem Statement 3: Law enforcement and justice system programs in the county are overwhelmed with the demands put on the system by substance abusing offenders.

Membership List

County LCC Name: Coalition Against Substance Abuse

Name	Organization	Race	Gender	Category
Bill Andrews	Sheriff's Dept.	W	M	Law Enforcement
Debbie Bair	King's Daughters'	W	F	Medicine
Tiffany Biesen	Madison High School	W	F	Youth
Nadja Boone	King's Daughters'	W	F	Medicine
Dawn Bottomley	Southwestern Schools	W	F	Education
Tim Armstrong	Madison Police Department	W	M	Law Enforcement
Angela Cammack	Big Brothers Big Sisters	W	F	Youth Services
Ashley Carnes	Madison High School	W	F	Youth
Connie Chambers	Private Practice	W	F	Treatment
B.C. Morton	Transitional Services	W	M	Treatment
Mindy Cochran	Dockside	W	F	Treatment
Mike Cosby	Retired	African American	M	Labor
Kim Crawford	ACT/ITPC	W	F	Tobacco Coalition
Alice Fitzgerald	Quinco	W	F	Treatment
Bert Fitzgerald	Madison State Hospital	W	M	State Agency
Andrew Forrester	Madison High School	W	M	Youth
Heather Foy	King's Daughters'	W	F	Medicine
Mary Elizabeth Goldsmith	Retired	W	F	Older Adults
Lisa Gray	Prince of Peace Schools	W	F	Education
Chris Richey	Indiana State Police	W	M	Law Enforcement
Dotty Keeton	Purdue Extension	W	F	Youth Services
Shirley Kloepper	La Casa Amiga	W	F	Service Organization

Erin Szalkie	Grote	W	F	Business
Lindsey Lockridge	Madison High School	W	F	Youth
Mark McKee	Madison Courier	W	M	Media
Alaina Meadows	Southwestern High School	W	F	Youth
Stephanie Morgan	Madison High School	W	F	Youth
Chris Naylor	Prosecutor's Office	W	M	Judiciary
Brandi Poling	Boy's & Girl's Club	W	F	Youth Services
Kirk Reber	Youth Shelter	W	M	Youth Services
Cheryl Ritter	Dockside	W	F	Treatment
Amanda Schmitz	Prevention Coordinator	W	F	Prevention
Susan Stahl	Girl's Inc.	W	F	Youth Services
Ted Todd	Circuit Court	W	M	Judiciary
Debbie Voyles	IUS	W	F	Evaluation
Jim Wortham	Private Practice	W	M	Treatment
Jane Harsin	Quinco	W	F	Treatment

Problem Identification

Problem Statement #1: Youth and adults in the county abuse substances, including alcohol, tobacco and other drugs.

Supportive Data:

- School survey reports Madison Consolidated Schools prevalence rates higher than the state rates. In particular, 10th and 11th grade students reported prevalence rates for cigarette smoking, which were higher than the state rates.
- Summary from the Alternative to Out of School Suspension Program reports that for the 2002-2003 school year, 3.9% were referred do to ATOD offenses.
- The County Court judge reports that 90% of criminal cases are related to substance abuse.
- Both public and private mental health and addictions service providers report an increase in treatment services delivered to Jefferson County residents.
- Hoosier Assurance Plan stats for fiscal year 2003 show that 202 low-income individuals were treated at Quinco and Lifespring for chemical addictions. In addition, 35 people with dual diagnoses of mental illness and chemical addiction were also treated by the two mental health centers.

Year 1 Update of Supportive Data: 2004

- Although the rates of monthly cigarette use have been declining over the past eight years in the community, state and nation, the percentage of youth who report cigarette use in Jefferson County continues to be significantly higher than state and national averages. The rate of daily cigarette use for Madison Consolidated High School students were higher than State rates in all grade levels surveyed except sixth.

Year 2 Update of Supportive Data: 2005

- Monthly marijuana use of local students compared to State rates show a huge increase by twelvth grade (32% locally versus 18% statewide). The rate of monthly marijuana use is reported to exceed state and national rates among local students in seventh through twelfth grade.
- Hoosier Assurance Plan stats for fiscal year 2005 show that 204 low-income individuals were treated at Quinco and Lifespring for chemical addictions.

Year 3 Update of Supportive Data: 2006

- Madison Consolidated Jr. High Students participated in the IPRC survey in 2006.
- Percentage of students reporting monthly use of cigarettes

Grade	Madison 2004	Madison 2006	Indiana
6 th	6.9%	3.8%	3.3%
7 th	9.4%	11.3%	6.7%
8 th	13.7%	17.9%	11.6%

- Percentage of students reporting monthly use of alcohol

Grade	Madison 2004	Madison 2006	Indiana
6 th	10.3%	9.2%	7.6%
7 th	17.5%	9.1%	12.9%
8 th	22.8%	24%	20.9%

- Percentage of students reporting monthly marijuana use

Grade	Madison 2004	Madison 2006	Indiana
6 th	1.5%	0.8%	1.4%
7 th	5.6%	3.9%	3.6%
8 th	12.2%	10.5%	8.2%

Final Update of Supportive Data: 2007

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Objectives:

- Support prevention education programs provided through the schools and other community organizations, with an emphasis on research-based proven prevention strategies.
- Provide healthy, drug-free alternative activities for children and youth, especially after school and during summer break.
- Increase public awareness and education of local issues and resources related to substance abuse reduction.

- Encourage youth participation in all phases of LCC operations as well as other community prevention projects.
- Support tobacco education/cessation programs for youth and adults.
- Continue to recruit youth to be active members of CASA and the PRIDE team.
- Advocate for the development and continuation of alternatives to expulsions in the schools.
- Provide funding for parent education regarding substance abuse prevention.
- Provide for outreach to minority and Spanish speaking populations regarding substance abuse prevention.
- Participate in State and National education/awareness campaigns such as Orange Ribbon Week, the Great American Smoke Out, etc.

Year 1 Update (progress towards the objectives): 2004

- The Life Skills and Insight programs are provided through the federal Drug-Free Communities Grant. Madison Consolidated Junior High School has initiated a peer counselors program. Dare program is in place in 5th grades and has expanded into the county
- The Afternoon Rocks program provides activities for children and youth. Big Brothers/Big Sisters provides a one on one community based mentoring program as well as school based mentoring programs. A new pilot program has started at Riker's Ridge Elementary School.
- The local media campaign has run several full-page ads in the local paper with information about substance abuse issues and resources.
- The LCC participated in Recovery month. Churches were encouraged to observe and discuss National Recovery Month.
- Members of the LCC attended the first annual Alcohol Forum.
- The Jefferson County PRIDE team takes part in LCC meetings and activities. A new SADD chapter has formed at Southwestern High School
- Tap/Teg and cessation support groups are in place. County youth have formed a Voice group, and youth and adults attended the ITPC state conference.
- The Jefferson County PRIDE team takes part in LCC meetings and activities. New members were recruited for the 2004-5 school year. Fifty youth attended the first PRIDE team meeting of the school year.
- The Alternative to School Suspension program is in place.
- Parent education is provided through a number of venues, including PTO's, Office of Families and Children, DARE program, and local media campaign
- Funding was provided for La Casa Amiga. The LCC participated in Hispanic Awareness Event.
- PRIDE team and schools participated in Red Ribbon Week, Great American Smoke Out, National Recovery Month and Orange Ribbon Week.
- Youth and adults attended CADCA conference, youth summit and Many Voices conference.

Year 2 Update (progress towards the objectives): 2005

- The LifeSkills and Insight Programs continue to be provided through the federal Drug-Free Communities Grant. Madison Jr. High Peer Counselors Program continues to grow strong.
- Girl's Inc. provides young girls a Girls Night Out as a Alternative Activity. Big Brothers Big Sisters continues to provide one on one mentoring.
- The local media campaign runs monthly full page ads in the Madison Courier and Public Service Announcements spots are provided through the federal grant to run on the local radio stations. The psa's were recorded using local PRIDE students.
- The LCC continues to participate in the annual Recovery Month. This year we held a summit for local employers to learn about recovery and the workplace.
- Youth continue to be involved with the LCC.
- The LCC participated again in the Hispanic Cultural Awareness Day.
- The PRIDE team coordinated Red Ribbon Week activities at the schools.
- Youth attended National PRIDE Conference, youth summit, and youth legislative day. Adults attended National CADCA conference and Many Voices One Vision.
- TAP/TEG and cessation support groups continue.

Year 3 Update (progress towards the objectives): 2006

- The LifeSkills and Insight Programs continue to be provided through the federal Drug-Free Communities Grant. Madison Jr. High Peer Counselors Program continues to grow strong.
- Girl's Inc. provides young girls a Girls Night Out as a Alternative Activity. Big Brothers Big Sisters continues to provide one on one mentoring.
- The local media campaign runs monthly full page ads in the Madison Courier and Public Service Announcements spots are provided through the federal grant to run on the local radio stations.
- The LCC continues to participate in the annual Recovery Month. This year we provided Recovery Month information at the annual Hispanic Cultural Awareness Day.
- Youth continue to be involved with the LCC.
- The PRIDE team coordinated Red Ribbon Week activities at the schools.
- Youth attended National PRIDE Conference and youth legislative day. Adults attended National CADCA conference and Many Voices One Vision.
- Youth sponsored Indiana State PRIDE Conference.
- TAP/TEG and cessation support groups continue.
- The Alternative to Out of School Suspension Program has a new name, Court Assisted Resolution of School Suspension Program (CARSS). The program is now ran by Pathways Youth Shelter & Family Services.
- Pathways has also opened a Learning Center (Alternative School) for at-risk youth.

Final Update (progress towards the objectives): 2007

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Goals:

- Reduce the prevalence rates of Madison Consolidated School students below the State average for age of onset, frequency of use in the past 30 days, perception of risk or harm, perception of disapproval of use by peers and adults.
- Reduce the number of criminal cases related to substance abuse.

Year 1 Annual Benchmarks: 2004

- According to the 2004 IPRC survey, the rate of monthly cigarette use of Madison Consolidated School students was lower than State rates for 9th and 10th grade students.

Year 2 Annual Benchmarks: 2005

- The students are scheduled to be surveyed again in 2006.

Year 3 Annual Benchmarks: 2006

- The schools participate in the IPRC Survey every other year. The high school didn't complete the survey this spring so only Jr. High data is available.
- The percentage of students reporting monthly marijuana use declined in 2006 from 2004 data in 6th - 8th grades.
- The percentage of students reporting monthly alcohol use declined in 2006 from 2004 data in 6th and 7th grades.
- The percentage of students reporting monthly tobacco use declined in 2006 from 2004 data among 6th grade students.

Final Report: 2007

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Problem Statement #2: Individuals and families facing issues associated with substance abuse and addiction do not have a full range of affordable, accessible intervention, treatment and aftercare resources and programs available.

Supportive Data:

- In-patient detoxification and addictions treatment can be difficult or impossible for County residents to access, especially for those who are uninsured or underinsured. The closing of the addictions treatment unit and the adolescent unit at Madison State Hospital in 1999 exacerbated this problem. There are currently no detox beds in the County, nor is inpatient treatment available within the County.
- There are no self-help or treatment support groups for teens or young adults operating in the County.
- Patients with dual-diagnosis have difficulty receiving adequate treatment.

Year 1 Update of Supportive Data: 2004

- In-patient detoxification and addictions treatment continues to be difficult or impossible for County residents to access, especially for those who are uninsured or underinsured. There are currently still no detox beds in the County, nor is inpatient treatment available within the county.
- Patients with dual-diagnosis still have difficulty receiving adequate treatment.

Year 2 Update of Supportive Data: 2005

- In-patient detoxification and addictions treatment continues to be difficult or impossible for County residents to access, especially for those who are uninsured or underinsured. There are currently still no detox beds in the County, nor is inpatient treatment available within the county.
- Patients with dual-diagnosis still have difficulty receiving adequate treatment.

Year 3 Update of Supportive Data: 2006

- In-patient detoxification and addictions treatment continues to be difficult or impossible for County residents to access, especially for those who are uninsured or underinsured. There are currently still no detox beds in the County, nor is inpatient treatment available within the county.
- Patients with dual-diagnosis still have difficulty receiving adequate treatment.

Final Update of Supportive Data: 2007

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Objectives:

- Continue to work with local service providers to develop and broaden both inpatient and outpatient treatment options for substance abusing patients.
- Support the development of self-help support groups for teen and adults in the County.
- Lobby for the implementation of addictions treatment services at the new "Regional Mental Health Center" located on the grounds of Madison State Hospital.
- Provide treatment subsidies for citizens needing financial support to receive treatment for addictions.
- Continue to support the development of half-way houses for men and women in the County.
- Advocate for additional funding from the State and Federal governments for addictions treatment
- Provide for outreach to minority and Spanish speaking populations regarding substance abuse treatment programs and services.

Year 1 Update (progress towards the objectives): 2004

- The Transitional Living Facility provides half-way house services for men and has expanded self-help options for individuals.
- Adolescent Substance Abuse Groups is provided by Quinco.

- Family Counseling and Resource Center provides counseling services to low income families through a grant from the LCC.
- LCC adult and youth members participated in legislative advocacy activities.
- Funding was provided for La Casa Amiga. The LCC also participated in Hispanic Awareness Event.

Year 2 Update (progress towards the objectives): 2005

- The Transitional Living Facility continues to provide half-way house services for men and continues to expand the self-help options for individuals.
- The Adolescent Substance Abuse Groups continues to be provided by Quinco.
- LCC adult and youth members participate in legislative advocacy activities.
- Family Counseling and Resource Center provides counseling services to low income families through a grant from the LCC.

Year 3 Update (progress towards the objectives): 2006

- The Transitional Living Facility provides half-way house services for men and has expanded self-help options for individuals.
- Adolescent Substance Abuse and the Alternative to Addiction Groups are provided by Quinco.
- Dockside Services provides the seven challenges program. CASA provided funding to cover the cost of 5 clients (who are uninsured or unable to pay) to complete the program, and the written materials for 20 clients.
- LCC adult and youth members participate in legislative advocacy activities.

Final Update (progress towards the objectives): 2007

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Goals:

- Increase the number of self-help or treatment support groups for teens or young adults operating in the County.

Year 1 Annual Benchmarks: 2004

- No progress

Year 2 Annual Benchmarks: 2005

- No progress

Year 3 Annual Benchmarks: 2006

- The Dockside Seven Challenges Program was new this year.
- The Scalo House provides the Recovery Dynamics & Family Reintegration programs.
- ACT provides cessation services for adults that want to break their addiction to nicotine. Funds were provided to provide nicotine replacement for tobacco users.

Final Report: 2007

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Problem Statement #3: Law enforcement and justice system programs in the county are overwhelmed with the demands put on the system by substance abusing offenders.

Supportive Data:

- The County Court judge reports that up to 90% of criminal cases have direct or indirect associations with substance abuse.
- There were 23 alcohol related crashes in Jefferson County in 2000, resulting in eleven injuries and one death.

Year 1 Update of Supportive Data: 2004

- N/A

Year 2 Update of Supportive Data: 2005

- The Jefferson County Prosecutor stated out of 1,328 cases filed in 2005 approximately 80% were directly drug related.

Year 3 Update of Supportive Data: 2006

- Prev-stat data showed 14 meth lab busts in Jefferson County in 2004.
- Tobacco Retailer Inspection Program (TRIP) data shows that Jefferson County Non-Compliance Rates have increased drastically from a 5.3% non-compliant rate in 2002 to 20.4% non-compliance in 2005

Final Update of Supportive Data: 2007

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Objectives:

- Support the development of self-help support groups such as AA in the County Jail.
- Provide appropriate equipment, materials and funding for local police and justice agencies for programs/services related to substance abuse.
- Support the efforts of the CASAP committee to assist with the needs of adult populations.
- Provide assessment services, drug testing and treatment for offender populations.
- Require treatment as a condition of home incarceration as appropriate with substance abusing offenders.
- Support impaired driving prevention/education and enforcement programs.
- Provide for outreach to minority and Spanish speaking populations regarding substance abuse justice programs and services.

Year 1 Update (progress towards the objectives): 2004

- Funding was provided for Madison Police Department to purchase new equipment used in the enforcement of illegal drug use and selling of drugs in Jefferson County.

- Funding was provided for La Casa Amiga. The LCC participated in Hispanic Awareness Event
- CASAP committee continues to meet to work on projects to meet the needs of adult populations.

Year 2 Update (progress towards the objectives): 2005

- no progress

Year 3 Update (progress towards the objectives): 2006

- Funding provided to Jefferson County Trooper Detectives to purchase digital cameras for narcotic investigations.
- Funding provided to Madison Police Department Drug Enforcement Section to purchase cellular phones with the direct connect or "walkie talkie" speaker mode for investigations to be conducted in Madison/Jefferson County.
- Funding provided to Indiana State Police to purchase K-9 for detecting illegal narcotics.
- Funding for drug screening supplies, meth kits and camera, to the Department of Child Welfare to assist in investigations and case management.

Final Update (progress towards the objectives): 2007

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Goals:

- Decrease the number of criminal cases directly related to substance abuse.
- Decrease the number of alcohol related crashes in Jefferson County.

Year 1 Annual Benchmarks: 2004

- N/A

Year 2 Annual Benchmarks: 2005

- N/A

Year 3 Annual Benchmarks: 2006

- According to Prev-Stat data, Jefferson County had 42% alcohol-related fatalities BAC >.08 compared to the State rate of 27%
- Indiana State Police Annual Report, District 42 Versailles reported 224 DUI arrests in 2005, 253 in 2004, and 427 in 2003.

Final Report: 2007

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Please attach the County's Fiscal Report for review!

Next Annual Update Due: December 2007

Next Comprehensive Community Plan Due: December 2007

Date of Community Consultant Review: 12-22-06

Disclaimer:

You agree that the information provided within this Plan is subject to the following Terms and Conditions. These Terms and Conditions may be modified at any time and from time to time; the date of the most recent changes or revisions will be established by the Commission and sent electronically to all Local Coordinating Councils.

Terms and Conditions:

The information and data provided is presented as factual and accurate. I hereby acknowledge that I can be asked to submit proper documentation regarding the data submitted within the Plan. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

The Local Drug Free Communities Fund must be spent according to the goals identified within the plan. I hereby acknowledge that I can be asked to submit proper documentation regarding funds that are collected, allocated, and disbursed within the county. Failure to do so could result in a "denied approval" by the Commission under IC 5-2-6-16.

Initials: AJS

Jefferson County

LOCAL DRUG FREE COMMUNITIES FUND INFORMATION

- (1) Amount deposited into the drug-free communities fund during the most recent, complete calendar year, per the County Auditor:
- The 2006 County Auditor's office deposited \$36,150.00 into the LCC's Drug-Free Community Fund from fees collected last fiscal year, 2006.
 - The 2005 County Auditor's office deposited \$45,850.00 into the LCC's Drug-Free Community Fund from fees collected last fiscal year, 2005.
 - rolled over from unused funds from the previous years.
 - \$42,000.00 total amount available for programs and administrative costs for the upcoming fiscal year.
 - \$8,000.00 allocated for administrative costs leaving \$34,000.00 available for the upcoming year for programming
- (2) Fund allocation by category, including a brief description of the purpose of the grant funding:

APPLICANT/PROJECT & PROGRAM description	AMOUNT REQUESTED	AMOUNT AWARDED
Prevention/Education		
Madison HS PTO - After Prom Event	\$2,500.00	\$1,250.00
Southwestern Schools PTO - After Prom Event	\$1,000.00	\$500.00
Big Brothers, Big Sisters - staff person	\$6,800.00	\$0.00
Jefferson County PRIDE - prevention activities	\$6,000.00	\$5,900.00
Pathways, Youth As Resources - Prevention Mini Grants	\$1,000.00	\$1,000.00
Girls, Inc - prevention programs	\$2,500.00	\$2,000.00
Madison Jr High Peer Counselors - Prevention Activities	\$2,000.00	\$1,500.00
Lide White Boys and Girls Club - prevention programs	\$1,000.00	\$650.00
TOTAL(S)	\$22,800.00	\$12,800.00
Treatment/Intervention		
Preventive Aftercare - Gateway Drug Video Series	\$3,230.00	\$350.00
ACT - nicotine replacement products	\$883.80	\$883.00
Transitional Services - Recovery Dynamics and Family Reintegration Program	\$8,300.00	\$2,075.00
Dockside Services - Seven Challenges Adolescent Substance Abuse Program	\$5,800.00	\$5,602.00
Quinco Behavioral Health Systems - Alternatives to Addiction program	\$1,591.92	\$1,590.00
TOTAL(S)	\$19,805.72	\$10,500.00

Criminal Justice Services		
Prosecutor's Office - Communication equipment for ISP Troopers	\$3,700.00	\$3,700.00
Madison Police Dept - training & cost of testing during investigations	\$3,000.00	\$3,000.00
Salvation Army - Working in collaboration with local jail and court system, paroled men and women will be offered the Recovery Road Program	\$2,000.00	\$2,000.00
Jefferson County DCS - methamphetamine intervention kits to assist LEA when a Meth Lab is located	\$2,000.00	\$2,000.00
TOTAL(S)	\$10,700.00	\$10,700.00

(3) Total amount of dollars allocated with percentages:

CATEGORY	Percentage	DOLLARS APPROVED
Prevention/Education	30%	\$12,800.00
Treatment/Interdiction	25%	\$10,500.00
Criminal Justice Services	25%	\$10,700.00
Administrative	19%	\$8,000.00
TOTAL(S)	99%	\$42,000.00

(4) Describe the grant process and requirements for the grantees:

We are the oversight committee for the County Council and County Commissioners. The granting process is 1) a grant sub-committee reviews the grant applications; 2) they make recommendations to the full CASA Committee; and 3) recommendations from the full committee are then submitted to County Commissioners and Council for final approval of all grants. We only accept grant applications one time per year and make all awards at that time.

The grants are on a one time only basis with no future funding implied or guaranteed. Programs must be targeted to serve Jefferson County residents. Proposals receiving amounts less than requested will be required to submit a revised budget.

Proposals for grants must address at least one of the Recommended Actions contained in the Attachment to the application packet. Grants will be allotted to projects in each of three areas; Prevention/Education, Treatment/Intervention, and Criminal Justice/Law Enforcement. Collaboration with other providers/organizations and an indication of other funding sources is strongly encouraged.

Two bi-annual reports are required of grantees as well as an overview of the project at a coalition meeting.

(5) Provide administrative expenses:

EXPENSE	COST
Federal Grant Match	\$6,000.00
LCC Operating Expenses	\$2,000.00
TOTAL	\$8,000.00

(6) Provide amount of any unused dollars from previous years:

CASA follows a calendar year for funding. Since grant reviews take place in early November the amount allocated is the amount collected typically from October to October. The amount awarded for a calendar year doesn't match the collections for the year.

(7) Additional Comments: